PEMERINTAH PROVINSI KALIMANTAN BARAT
DINAS PERKEBUNAN DAN PETERNAKAN
Jalan M. Hambal No. 3, Pontianak, Kalimantan Barat 78121
Telepon / Faksimile (0561) 766038, Laman https://disbunnak.kalbarprov.go.id
Pos-el disbunnak@kalbarprov.go.id

BERITA ACARA RAPAT PENETAPAN INDEKS "K" DAN HARGA TBS KELAPA SAWIT PRODUKSI PEKEBUN KALIMANTAN BARAT PERIODE II BULAN NOVEMBER 2026

Berdasarkan hasil Rapat Tim Penetapan Harga TBS Kelapa Sawit Produksi Pekebun Kalimantan Barat Periode II Bulan November 2026, pada Hari Jumat Tanggal 13 November 2026, yang diikuti unsur Pemda Provinsi, Pemda Kabupaten, Perusahaan Kelapa Sawit (PKS) dan utusan kelembagaan pekebun maka disepakati dan ditetapkan sebagai berikut:

1. Harga CPO = Rp. 14,511.69 (tidak termasuk PPN)
   Harga Kernel = Rp. 12,894.50 (tidak termasuk PPN)
2. Faktor Indeks "K" = 91.27%

   Maka diperoleh patokan harga TBS Kelapa Sawit produksi pekebun Kalimantan Barat pada keadaan tanaman umur 3 tahun sampai 9 tahun, 10 s.d 20 tahun dan 21 tahun sampai 25 tahun, sebagai berikut:

   Rumus Harga TBS (HTBS) = K (H CPO x R CPO(tab) + H IS x R IS(tab))

   Harga Umur 3 Thn = 91.27% {(16.01% x Rp. 14,511.69) + (3.94% x Rp. 12,894.50)} = Rp. 2,584.19
   Harga Umur 4 Thn = 91.27% {(17.44% x Rp. 14,511.69) + (3.96% x Rp. 12,894.50)} = Rp. 2,775.94
   Harga Umur 5 Thn = 91.27% {(18.86% x Rp. 14,511.69) + (4.09% x Rp. 12,894.50)} = Rp. 2,979.32
   Harga Umur 6 Thn = 91.27% {(19.61% x Rp. 14,511.69) + (4.32% x Rp. 12,894.50)} = Rp. 3,105.72
   Harga Umur 7 Thn = 91.27% {(20.28% x Rp. 14,511.69) + (4.51% x Rp. 12,894.50)} = Rp. 3,216.82
   Harga Umur 8 Thn = 91.27% {(20.74% x Rp. 14,511.69) + (4.76% x Rp. 12,894.50)} = Rp. 3,307.17
   Harga Umur 9 Thn = 91.27% {(21.13% x Rp. 14,511.69) + (4.85% x Rp. 12,894.50)} = Rp. 3,369.42
   Harga Umur 10 s.d 20 Thn = 91.27% {(21.51% x Rp. 14,511.69) + (5.03% x Rp. 12,894.50)} = Rp. 3,440.93
   Harga Umur 21 Thn = 91.27% {(21.20% x Rp. 14,511.69) + (5.03% x Rp. 12,894.50)} = Rp. 3,399.87
   Harga Umur 22 Thn = 91.27% {(20.97% x Rp. 14,511.69) + (5.03% x Rp. 12,894.50)} = Rp. 3,369.41
   Harga Umur 23 Thn = 91.27% {(20.66% x Rp. 14,511.69) + (5.02% x Rp. 12,894.50)} = Rp. 3,327.17
   Harga Umur 24 Thn = 91.27% {(19.97% x Rp. 14,511.69) + (5.01% x Rp. 12,894.50)} = Rp. 3,234.61
   Harga Umur 25 Thn = 91.27% {(19.33% x Rp. 14,511.69) + (5.00% x Rp. 12,894.50)} = Rp. 3,148.66
3. Patokan harga tersebut diatas berlaku untuk Periode II Bulan November 2026

   (Untuk Pembayaran Periode Tanggal 8 s/d 15 November 2026)
4. Hasil Kesepakatan Rapat:
   a. PT. PSA , PT. APS , PT. ANI , PT. PIP dan PT. AAG tidak diikutkan dalam perhitungan indeks "K", karena indeks "K" perusahaan tersebut 2.5% diatas rata-rata indeks "K" Kalbar.
   b. PT. SDK , PT. ASP , PT. TBSM , PT. BTS , PT. PAM , PT. UAI , PT. MAR , PT. CUP , PT. SNP dan PT. PSPSINTANG tidak diikutkan dalam perhitungan indeks "K", karena indeks "K" perusahaan tersebut 2.5% dibawah rata-rata indeks "K" Kalbar.
   c. PT. SIA dan PT. UAI tidak diikutkan dalam perhitungan harga TBS untuk komponen CPO, karena harga CPO perusahaan tersebut 2.5% diatas dari harga rata-rata Kalbar.
   d. PT. HSL dan PT. GUM tidak diikutkan dalam perhitungan harga TBS untuk komponen CPO, karena harga CPO perusahaan tersebut 2.5% dibawah dari harga rata-rata Kalbar.
   e. PT. KSP , PT. SDK , PT. BPJ , PT. GKG dan PT. KGPS tidak diikutkan dalam perhitungan harga TBS untuk komponen IS, karena harga IS perusahaan tersebut 2.5% diatas dari harga rata-rata Kalbar.
   f. PT. KPI , PT. KSA dan PT. MSL tidak diikutkan dalam perhitungan harga TBS untuk komponen IS, karena harga IS perusahaan tersebut 2.5% dibawah dari harga rata-rata Kalbar.

g. Agar Pemerintah Kab./Kota melalui instansi terkait menertibkan jual beli Tandan Buah Segar (TBS) di timbangan tanpa pabrik.
h. Agar Pemerintah Kab./Kota melalui instansi terkait menertibkan jual beli Tandan Buah Segar (TBS) melalui Badan Usaha/CV.

5. Penetapan harga TBS mulai Periode I Maret 2026, menggunakan rendemen tabel berdasarkan Keputusan Gubernur Kalimantan Barat Nomor 1376/DISBUNAK/2025, tanggal 31 Desember 2025.

Demikian Berita Acara Rapat Penetapan Harga TBS Kelapa Sawit Produksi Pekebun Provinsi Kalimantan Barat Periode II Bulan dibuat untuk dipergunakan sebagaimana mestinya.

Pontianak, 13 November 2026

TIM PENETAPAN HARGA TBS KELAPA SAWIT PRODUKSI PEKEBUN
PROVINSI KALIMANTAN BARAT

	PEMDA PROVINSI DAN KABUPATEN			**PERUSAHAAN**	
	Instansi dan Nama	**Tanda Tangan**		**Perusahaan**	**Tanda Tangan**
1.	Biro Perekonomian Setda Kalbar		1.	PT. Perkebunan Nusantara 4 Region V Sanggau & Ngabang	
2.	Disbunak Prov. Kalbar		2.	PT. Kalimantan Sanggar Pusaka PT. Sinar Dinamika Kapuas PT. Bonti Permai Jayaraya	
3.	Disperindag dan ESDM Prov. Kalbar RITA PUTRIANA FRANSISKA S-W		3.	Gunajaya Karya Gemilang Parman T	
4.	Bagian Perekonomian Pemda Kab. Sanggau KRISTINE IMELDA		4.	Bumi Raya Utama Ferdinand	
5.	Dis Perkebunan dan Peternakan Kab. Landak R.A. Herry.		5.	PT. Multi Prima Entakai	
6.	Dis Ketahanan Pangan dan Pertanian Kab. Bengkayang		6.	PT. Bintang Harapan Desa Porman Lubis	
7.	Dis Pertanian, Ketahanan Pangan dan Perikanan Kab. Mempawah		7.	PT. Mitra Inti Sejati Plantation	
8.	Dis Perkebunan dan Peternakan Kab. Sanggau		8.	PT. Harapan Sawit Lestari	
9.	Dis Pertanian dan Pangan Kab. Kayong Utara		9.	PT. Polyplant Sejahtera	
10.	Dis Perkebunan dan Peternakan Kab. Sintang		10.	PT. Sedjahtera Indo Agro	
11.	Dis Pertanian, Peternakan dan Perkebunan Kab. Ketapang		11.	PT. Agrina Sawit Perdana	

	Instansi dan Nama	Tanda Tangan		Perusahaan	Tanda Tangan
12.	Dis Perkebunan dan Peternakan Kab. Kubu Raya Zainal Abidin		12.	PT. Bumi Pratama Khatulistiwa Hana Marselena	
13.	Dis Pertanian dan Ketahanan Pangan Kab. Sambas		13.	PT. Tintin Boyok Sawit Makmur Budianto	
14.	Dis Ketahanan Pangan dan Pertanian Kab. Melawi		14.	PT. Permata Hijau Sarana	
15.	Dis Pertanian dan Pangan Kab. Kapuas Hulu		15.	PT. Agro Lestari Mandiri PT. Kencana Graha Permai	
16.	Dis Ketahanan Pangan, Pertanian dan Perikanan Kab. Sekadau		16.	PT. Global Kalimantan Makmur Andin Upie	
17.	Gabungan Pengusaha Kelapa Sawit Indonesia (GAPKI) Kalbar P. Tubis Upie		17.	PT. Sepanjang Intisurya Mulia	
18.	Asosiasi Petani Kelapa Sawit Indonesia (APKASINDO) Kalbar		18.	PT. Agro Palindo Sakti Hana Marselena	
19.	Asosiasi Petani Kelapa Sawit Indonesia Perjuangan (APKASINDO Perjuangan) Kalbar		19.	PT. Agro Nusa Investama Hana Marselena	
20.	Asosiasi Petani Kelapa Sawit Perusahaan Inti Rakyat (~~ASPEKPIR~~) Kalbar		20.	PT. Rana Wastu Kencana	
21.	M. Yusuf		21.	PT. Fajar Saudara Kusuma	
22.			22.	PT. Paramitra Internusa Pratama	
23.			23.	PT. Riau Agrotama Plantation	
24.			24.	PT. Buana Tunas Sejahtera Suryo W	

	Instansi dan Nama	Tanda Tangan		Perusahaan	Tanda Tangan
25.			25.	PT. Parna Agro Mas Dayang Reny	
26.			26.	PT. Bukit Palem Andre	
27.			27.	PT. Usaha Agro Indonesia	
28.			28.	PT. Sumatera Makmur Lestari	
29.			29.	PT. Sintang Agro Mandiri	
30.			30.	PT. Kapuasindo Palm Industry Suryo W	
31.			31.	PT. Sintang Raya Rara Aurelia	
32.			32.	PT. Fajar Saudara Lestari Bunkasdi	
33.			33.	PT. Aditya Agroindo	
34.			34.	PT. Sumatera Jaya Agro Lestari	
35.			35.	PT. Grand Utama Mandiri Budianto	
36.			36.	PT. Bumi Tata Lestari	

	Instansi dan Nama	Tanda Tangan		Perusahaan	Tanda Tangan
37.			37.	PT. Mitra Saudara Lestari	
38.			38.	PT. Agro Abadi Cemerlang	
39.			39.	PT. Perdana Sawit Plantation	
40.			40.	PT. Ichiko Agro Lestari	
41.			41.	PT. Kiara Sawit Abadi	
42.			42.	PT. Cahaya Unggul Prima	
43.			43.	PT. Lanang Agro Bersatu	
44.			44.	PT. Mitra Aneka Rezeki	
45.			45.	PT. Sandika Nata Palma	
46.			46.	PT. Kebun Ganda Prima	
47.			47.		

a.n. Ketua Tim Penetapan Harga Tandan Buah Segar (TBS) Kelapa Sawit
Produksi Pekebun Provinsi Kalimantan Barat,
Kepala Bidang Penyuluhan Pengolahan
Pemasaran dan Pembinaan Usaha Perkebunan

Erita Fitriani, SP, M. Si
NIP. 19701211 199703 2 004

HIMPUNAN INDEKS "K" PRODUKSI MINYAK + INTI SAWIT DAN JUMLAH NILAI PRODUKSI
PERIODE BULAN NOVEMBER 2026

No.	Perusahaan	Oktober 2026			November 2026		
		Indeks "K" (%)	Produksi Minyak+Inti (Kg)	Jumlah Nilai Produksi	Indeks "K" (%)	Produksi Minyak+Inti (Kg)	Jumlah Nilai Produksi
1	2	3	4	5	6	7	8
1	PT. PN 4 REG V SANGGAU	90.32	12,024,433.00	10,860,571.44	90.54	13,571,046.00	12,287,832.87
2	PT. KALIMANTAN SANGGAR PUSAKA	92.11	3,433,948.00	3,162,950.86	89.36	2,125,758.00	1,899,641.88
3	PT. SINAR DINAMIKA KAPUAS	91.22	5,122,629.00	4,672,728.49			
4	PT. BONTI PERMAI JAYARAYA				88.95	4,647,506.00	4,133,987.70
5	PT. GUNAJAYA KARYA GEMILANG	91.67	10,246,230.00	9,393,121.60	91.07	10,420,962.00	9,490,100.12
6	PT. BUMI RAYA UTAMA GROUP	92.51	6,421,903.00	5,940,897.98	92.01	6,240,305.00	5,741,590.22
7	PT. MULTI PRIMA ENTAKAI	90.08	3,148,292.00	2,835,847.98			
8	PT. BINTANG HARAPAN DESA				91.43	5,427,160.00	4,961,980.22
9	PT. MITRA INTI SEJATI PLANTATION	91.50	7,585,399.00	6,940,904.90	91.36	5,211,291.00	4,760,993.33
10	PT. HARAPAN SAWIT LESTARI	93.78	16,651,530.00	15,616,621.26	93.03	14,090,260.00	13,108,070.34
11	PT. POLIPLANT SEJAHTERA						
12	PT. SEDJAHTERA INDO AGRO	89.56	3,177,714.00	2,846,006.87	89.19	3,509,407.00	3,130,012.06
13	PT. AGRINA SAWIT PERDANA						
14	PT. BUMI PRATAMA KHATULISTIWA				92.09	3,113,215.00	2,867,019.00
15	PT. TINTIN BOYOK SAWIT MAKMUR						
16	PT. PERMATA HIJAU SARANA	89.51	2,747,750.00	2,459,382.25			
17	PT. AGRO LESTARI MANDIRI & PT. KGP	92.15	16,184,367.00	14,914,327.25	90.30	13,503,837.00	12,193,878.67
18	PT. GLOBAL KALIMANTAN MAKMUR	92.19	5,814,055.00	5,360,235.93	92.13	6,159,400.00	5,674,599.99
19	PT. SEPANJANG INTI SURYA MULIA	93.30	8,924,190.00	8,326,304.36	92.19	9,031,970.00	8,326,876.78
20	PT. AGRO PALINDO SAKTI	93.00	3,206,134.00	2,981,729.12			
21	PT. AGRO NUSA INVESTAMA						
22	PT. RANA WASTU KENCANA	90.43	9,867,859.00	8,923,267.07	89.05	8,901,716.00	7,926,615.54
23	PT. FAJAR SAUDARA KUSUMA	92.75	3,920,073.00	3,635,716.30	90.97	2,997,221.00	2,726,486.12
24	PT. PARAMITRA INTERNUSA PRATAMA	93.50	11,878,771.00	11,107,157.61			
25	PT. RIAU AGROTAMA PLANTATION						

No.	Perusahaan	Oktober 2026			November 2026		
		Indeks "K" (%)	Produksi Minyak+Inti (Kg)	Jumlah Nilai Produksi	Indeks "K" (%)	Produksi Minyak+Inti (Kg)	Jumlah Nilai Produksi
1	2	3	4	5	6	7	8
26	PT. BUANA TUNAS SEJAHTERA	89.88	6,064,699.00	5,450,704.55			
27	PT. PARNA AGRO MAS						
28	PT. BUKIT PALEM	91.72	5,178,415.00	4,749,566.96	91.72	5,746,183.00	5,270,537.09
29	PT. USAHA AGRO INDONESIA						
30	PT. SUMATERA MAKMUR LESTARI	90.39	3,901,119.00	3,526,303.34			
31	PT. SINTANG AGRO MANDIRI	90.02	3,073,615.00	2,766,806.14			
32	PT. KAPUASINDO PALM INDUSTRY	90.17	3,046,486.00	2,747,068.95			
33	PT. SINTANG RAYA						
34	PT. FAJAR SAUDARA LESTARI	90.84	2,305,023.00	2,093,788.96	91.37	3,178,205.00	2,904,056.93
35	PT. SUMATERA JAYA AGRO LESTARI	90.28	4,559,267.00	4,115,948.23			
36	PT. GRAND UTAMA MANDIRI				88.99	4,978,409.00	4,430,340.94
37	PT. BUMI TATA LESTARI	91.94	6,071,161.00	5,582,065.28	90.72	3,303,299.00	2,996,909.26
38	PT. AGRO ABADI CEMERLANG	93.61	6,707,120.00	6,278,503.15	93.02	7,451,960.00	6,931,686.82
39	PT. KIARA SAWIT ABADI	91.32	6,946,600.00	6,343,464.39	91.12	7,228,129.00	6,586,544.54
40	PT. MITRA ANEKA REZEKI						
41	PT. ICHIKO AGRO LESTARI	93.69	5,724,799.00	5,363,481.44	93.07	6,680,868.00	6,217,841.44
42	PT. KEBUN GANDA PRIMA						
43	PT. CAHAYA UNGGUL PRIMA						
44	PT. SANDIKA NATA PALMA	89.72	2,806,409.00	2,517,966.37			
45	PT. ADITYA AGROINDO						
46	PT. LANANG AGRO BERSATU	92.94	3,159,191.00	2,936,285.79	92.86	3,528,863.00	3,277,015.90
47	PT. MITRA SAUDARA LESTARI				92.75	3,490,880.00	3,237,789.49
48	PT. PERDANA SAWIT PLANTATION						
49	PT. PN 4 REG V NGABANG				89.10	1,853,451.00	1,651,512.64
TOTAL / RATA-RATA		91.86	189,899,181.00	174,449,724.83	91.27	156,391,301.00	142,733,919.89

Keterangan : IK Bulan November 2026 Turun 0.6 Poin dibanding dengan IK Bulan

KELOMPOK KERJA
TIM PENETAPAN HARGA TBS KELAPA SAWIT PRODUKSI PEKEBUN KALIMANTAN BARAT
PERIODE II

I. HARGA CPO

No.	Nama Perusahaan	Harga CPO Excl. PPn (Rp/Kg)	Volume Penjualan(Kg)	Jumlah Nilai Penjualan(Rp)
1	2	3	4	5
1	PT. PN 4 REG V SANGGAU	-	-	-
2	PT. KALIMANTAN SANGGAR PUSAKA	-	-	-
3	PT. SINAR DINAMIKA KAPUAS	-	-	-
4	PT. BONTI PERMAI JAYARAYA	-	-	-
5	PT. GUNAJAYA KARYA GEMILANG	14,690.00	600,000	8,814,000,000
6	PT. BUMI RAYA UTAMA GROUP	-	-	-
7	PT. MULTI PRIMA ENTAKAI	-	-	-
8	PT. BINTANG HARAPAN DESA	-	-	-
9	PT. MITRA INTI SEJATI PLANTATION	-	-	-
10	PT. HARAPAN SAWIT LESTARI	-	-	-
11	PT. POLIPLANT SEJAHTERA	14,517.66	3,902,000	56,647,910,000
12	PT. SEDJAHTERA INDO AGRO	-	-	-
13	PT. AGRINA SAWIT PERDANA	-	-	-
14	PT. BUMI PRATAMA KHATULISTIWA	14,418.00	875,000	12,615,750,000
15	PT. TINTIN BOYOK SAWIT MAKMUR	-	-	-
16	PT. PERMATA HIJAU SARANA	-	-	-
17	PT. AGRO LESTARI MANDIRI & PT. KGP	14,675.00	5,690,000	83,500,750,000
18	PT. GLOBAL KALIMANTAN MAKMUR	14,518.27	1,100,000	15,970,100,000
19	PT. SEPANJANG INTI SURYA MULIA	14,698.69	1,300,000	19,108,300,000
20	PT. AGRO PALINDO SAKTI	14,218.00	625,000	8,886,250,000
21	PT. AGRO NUSA INVESTAMA	14,205.00	1,650,000	23,438,250,000
22	PT. RANA WASTU KENCANA	14,823.00	750,000	11,117,250,000
23	PT. FAJAR SAUDARA KUSUMA	14,134.00	450,000	6,360,300,000
24	PT. PARAMITRA INTERNUSA PRATAMA	-	-	-
25	PT. RIAU AGROTAMA PLANTATION	-	-	-
26	PT. BUANA TUNAS SEJAHTERA	-	-	-
27	PT. PARNA AGRO MAS	-	-	-
28	PT. BUKIT PALEM	-	-	-
29	PT. USAHA AGRO INDONESIA	-	-	-
30	PT. SUMATERA MAKMUR LESTARI	14,360.00	2,000,000	28,720,000,000
31	PT. SINTANG AGRO MANDIRI	-	-	-
32	PT. KAPUASINDO PALM INDUSTRY	-	-	-
33	PT. SINTANG RAYA	-	-	-
34	PT. FAJAR SAUDARA LESTARI	-	-	-
35	PT. SUMATERA JAYA AGRO LESTARI	-	-	-
36	PT. GRAND UTAMA MANDIRI	-	-	-
37	PT. BUMI TATA LESTARI	-	-	-
38	PT. AGRO ABADI CEMERLANG	14,651.00	4,300,000	62,999,300,000
39	PT. KIARA SAWIT ABADI	14,560.71	700,000	10,192,500,000
40	PT. MITRA ANEKA REZEKI	14,350.00	500,000	7,175,000,000
41	PT. ICHIKO AGRO LESTARI	14,362.00	3,000,000	43,086,000,000
42	PT. KEBUN GANDA PRIMA	-	-	-
43	PT. CAHAYA UNGGUL PRIMA	-	-	-
44	PT. SANDIKA NATA PALMA	-	-	-
45	PT. ADITYA AGROINDO	14,214.00	1,350,000	19,188,900,000
46	PT. LANANG AGRO BERSATU	-	-	-
47	PT. MITRA SAUDARA LESTARI	-	-	-
48	PT. PERDANA SAWIT PLANTATION	-	-	-
49	PT. PN 4 REG V NGABANG	-	-	-
JUMLAH/RATA-RATA		**14,511.69**	**28,792,000**	**417,820,560,000**

II. HARGA INTI SAWIT

No.	Nama Perusahaan	Harga PK Excl. PPn (Rp/Kg)	Volume Penjualan(Kg)	Jumlah Nilai Penjualan(Rp)
1	2	3	4	5
1	PT. PN 4 REG V SANGGAU	-	-	-
2	PT. KALIMANTAN SANGGAR PUSAKA	-	-	-
3	PT. SINAR DINAMIKA KAPUAS	-	-	-
4	PT. BONTI PERMAI JAYARAYA	-	-	-
5	PT. GUNAJAYA KARYA GEMILANG	-	-	-
6	PT. BUMI RAYA UTAMA GROUP	-	-	-
7	PT. MULTI PRIMA ENTAKAI	12,964.00	250,000	3,241,000,000
8	PT. BINTANG HARAPAN DESA	-	-	-
9	PT. MITRA INTI SEJATI PLANTATION	-	-	-
10	PT. HARAPAN SAWIT LESTARI	-	-	-
11	PT. POLIPLANT SEJAHTERA	-	-	-
12	PT. SEDJAHTERA INDO AGRO	-	-	-
13	PT. AGRINA SAWIT PERDANA	12,900.00	400,000	5,160,000,000
14	PT. BUMI PRATAMA KHATULISTIWA	13,147.00	225,000	2,958,075,000
15	PT. TINTIN BOYOK SAWIT MAKMUR	12,938.00	300,000	3,881,400,000
16	PT. PERMATA HIJAU SARANA	12,976.50	200,000	2,595,300,000
17	PT. AGRO LESTARI MANDIRI & PT. KGP	12,708.71	1,400,000	17,792,200,000
18	PT. GLOBAL KALIMANTAN MAKMUR	-	-	-
19	PT. SEPANJANG INTI SURYA MULIA	13,158.50	600,000	7,895,100,000
20	PT. AGRO PALINDO SAKTI	12,771.71	175,000	2,235,050,000
21	PT. AGRO NUSA INVESTAMA	12,667.25	400,000	5,066,900,000
22	PT. RANA WASTU KENCANA	12,900.00	400,000	5,160,000,000
23	PT. FAJAR SAUDARA KUSUMA	12,973.00	80,000	1,037,840,000
24	PT. PARAMITRA INTERNUSA PRATAMA	-	-	-
25	PT. RIAU AGROTAMA PLANTATION	-	-	-
26	PT. BUANA TUNAS SEJAHTERA	-	-	-
27	PT. PARNA AGRO MAS	12,892.09	550,000	7,090,650,000
28	PT. BUKIT PALEM	-	-	-
29	PT. USAHA AGRO INDONESIA	13,101.00	200,000	2,620,200,000
30	PT. SUMATERA MAKMUR LESTARI	-	-	-
31	PT. SINTANG AGRO MANDIRI	12,964.00	50,000	648,200,000
32	PT. KAPUASINDO PALM INDUSTRY	-	-	-
33	PT. SINTANG RAYA	-	-	-
34	PT. FAJAR SAUDARA LESTARI	13,123.00	500,000	6,561,500,000
35	PT. SUMATERA JAYA AGRO LESTARI	-	-	-
36	PT. GRAND UTAMA MANDIRI	12,910.78	450,000	5,809,850,000
37	PT. BUMI TATA LESTARI	12,950.00	100,000	1,295,000,000
38	PT. AGRO ABADI CEMERLANG	12,973.00	300,000	3,891,900,000
39	PT. KIARA SAWIT ABADI	-	-	-
40	PT. MITRA ANEKA REZEKI	-	-	-
41	PT. ICHIKO AGRO LESTARI	-	-	-
42	PT. KEBUN GANDA PRIMA	-	-	-
43	PT. CAHAYA UNGGUL PRIMA	-	-	-
44	PT. SANDIKA NATA PALMA	-	-	-
45	PT. ADITYA AGROINDO	-	-	-
46	PT. LANANG AGRO BERSATU	12,625.00	350,000	4,418,750,000
47	PT. MITRA SAUDARA LESTARI	-	-	-
48	PT. PERDANA SAWIT PLANTATION	-	-	-
49	PT. PN 4 REG V NGABANG	-	-	-
JUMLAH/RATA-RATA		**12,894.50**	**6,930,000**	**89,358,915,000**

III. HIMPUNAN INDEKS "K" = 91.27%

IV. HARGA TANDAN BUAH SEGAR (TBS)

No.	Keadaan Umur Tanaman	Harga TBS Per Kilogram (Rp)
1	2	3
1	Umur Tanaman 3 Tahun	2,584.19
2	Umur Tanaman 4 Tahun	2,775.94
3	Umur Tanaman 5 Tahun	2,979.32
4	Umur Tanaman 6 Tahun	3,105.72
5	Umur Tanaman 7 Tahun	3,216.82
6	Umur Tanaman 8 Tahun	3,307.17
7	Umur Tanaman 9 Tahun	3,369.42
8	Umur Tanaman 10 s/d 20 Tahun	3,440.93
9	Umur Tanaman 21 Tahun	3,399.87
10	Umur Tanaman 22 Tahun	3,369.41
11	Umur Tanaman 23 Tahun	3,327.17
12	Umur Tanaman 24 Tahun	3,234.61
13	Umur Tanaman 25 Tahun	3,148.66

REKAPITULASI INDEKS "K", HARGA CPO, HARGA INTI SAWIT
DAN HARGA TBS DI KALIMANTAN BARAT TAHUN 2026

Bulan	Indeks "K" (%)	Harga CPO (Rp/Kg)	Harga Inti Sawit (Rp/Kg)	Harga TBS (Rp/Kg) Berdasarkan Umur Tanaman (Tahun)													Rata-rata Harga TBS (Rp/Kg)	Persentase Naik/Turun (%)	
				3	4	5	6	7	8	9	10-20	21	22	23	24	25			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
DES 2025 (IV)	91.68	13,812.42	10,969.11	2,415.97	2,581.30	2,756.73	2,843.25	2,946.94	3,038.60	3,088.99	3,230.67	3,175.17	3,160.98	3,086.27	2,983.70	2,887.46	3,065.34	-	0.00
JAN 2026 (I)	91.68	14,001.47	11,192.98	2,451.74	2,619.38	2,797.28	2,885.08	2,990.32	3,083.25	3,134.34	3,278.33	3,222.10	3,207.72	3,131.99	3,028.01	2,930.45	3,110.58	Naik	1.48
JAN 2026 (II)	91.61	13,896.40	11,332.94	2,439.67	2,606.07	2,782.75	2,870.08	2,974.87	3,067.09	3,117.78	3,261.69	3,206.01	3,191.77	3,116.66	3,013.54	2,916.79	3,094.85	Turun	0.51
JAN 2026 (III)	91.61	14,028.16	11,239.83	2,455.47	2,623.32	2,801.45	2,889.37	2,994.79	3,087.83	3,138.98	3,283.26	3,226.98	3,212.59	3,136.76	3,032.67	2,935.00	3,115.26	Naik	0.66
JAN 2026 (IV)	91.61	14,129.48	11,477.58	2,478.93	2,648.09	2,827.68	2,916.43	3,022.89	3,116.65	3,168.18	3,314.27	3,257.64	3,243.16	3,166.79	3,061.95	2,963.57	3,144.74	Naik	0.95
FEB 2026 (I)	91.61	14,598.07	12,096.18	2,577.67	2,771.12	2,975.43	3,101.22	3,211.87	3,301.09	3,363.22	3,433.99	3,392.53	3,361.77	3,319.20	3,225.82	3,139.12	3,283.21	Naik	4.40
FEB 2026 (II)	92.01	14,454.32	12,550.53	2,584.22	2,776.71	2,980.57	3,106.88	3,217.92	3,307.97	3,370.23	3,441.56	3,400.33	3,369.74	3,327.36	3,234.44	3,148.16	3,290.51	Naik	0.22
FEB 2026 (III)	92.01	14,041.30	13,093.56	2,543.06	2,730.22	2,929.34	3,053.94	3,163.39	3,252.94	3,314.17	3,384.95	3,344.90	3,315.18	3,273.93	3,183.58	3,099.69	3,236.47	Turun	1.64
FEB 2026 (IV)	92.01	13,721.39	13,185.65	2,499.28	2,682.24	2,877.29	2,999.88	3,107.52	3,195.92	3,256.08	3,325.89	3,286.76	3,257.72	3,217.37	3,129.04	3,047.03	3,180.04	Turun	1.74
MAR 2026 (I)	92.01	13,909.03	13,462.85	2,536.97	2,722.45	2,920.28	3,044.75	3,154.03	3,243.87	3,304.93	3,375.86	3,336.19	3,306.75	3,265.84	3,176.30	3,093.15	3,227.83	Naik	1.50
MAR 2026 (II)	91.69	14,288.04	13,724.11	2,593.22	2,783.07	2,985.46	3,112.66	3,224.34	3,316.07	3,378.48	3,450.92	3,410.31	3,380.17	3,338.30	3,246.65	3,161.55	3,299.58	Naik	2.22
MAR 2026 (III)	91.69	15,000.89	14,325.93	2,719.60	2,918.92	3,131.30	3,264.67	3,381.78	3,477.89	3,543.36	3,619.27	3,576.63	3,544.99	3,501.04	3,404.82	3,315.48	3,460.54	Naik	4.88
MAR 2026 (IV)	91.69	15,582.74	15,007.62	2,829.64	3,036.71	3,257.49	3,396.29	3,518.17	3,618.29	3,686.40	3,765.46	3,721.17	3,688.31	3,642.64	3,542.68	3,449.86	3,600.34	Naik	4.04
APR 2026 (I)	91.69	15,348.07	15,161.63	2,800.76	3,004.78	3,222.68	3,360.20	3,480.90	3,580.39	3,647.78	3,726.28	3,682.66	3,650.29	3,605.27	3,506.78	3,415.33	3,562.91	Turun	1.04
APR 2026 (II)	91.72	15,709.32	15,785.29	2,877.26	3,086.20	3,309.62	3,450.99	3,575.03	3,677.51	3,746.73	3,827.54	3,782.88	3,749.74	3,703.62	3,602.76	3,509.09	3,659.76	Naik	2.72
APR 2026 (III)	91.72	15,358.22	15,866.02	2,828.62	3,032.97	3,251.91	3,391.03	3,513.06	3,614.24	3,682.28	3,762.00	3,718.33	3,685.93	3,640.81	3,542.16	3,450.55	3,597.13	Turun	1.71
APR 2026 (IV)	91.72	14,829.65	15,604.29	2,741.54	2,938.91	3,150.66	3,285.59	3,403.92	3,502.27	3,568.19	3,645.64	3,603.48	3,572.19	3,528.60	3,433.31	3,344.83	3,485.89	Turun	3.09
MEI 2026 (I)	91.72	15,078.00	15,371.34	2,769.59	2,970.18	3,184.88	3,321.03	3,440.48	3,539.34	3,605.96	3,683.89	3,641.02	3,609.21	3,564.93	3,468.10	3,378.18	3,522.42	Naik	1.05
MEI 2026 (II)	92.40	15,099.85	15,164.96	2,785.85	2,988.17	3,204.50	3,341.37	3,461.48	3,560.69	3,627.71	3,705.96	3,662.70	3,630.61	3,585.96	3,488.29	3,397.59	3,543.50	Naik	0.60
MEI 2026 (III)	92.40	14,888.83	14,562.47	2,732.70	2,932.12	3,144.96	3,279.09	3,396.83	3,493.75	3,559.52	3,636.01	3,593.37	3,561.72	3,517.73	3,421.46	3,332.07	3,476.59	Turun	1.89
MEI 2026 (IV)	92.40	13,733.24	13,794.33	2,533.78	2,717.79	2,914.55	3,039.04	3,148.28	3,238.51	3,299.47	3,370.64	3,331.30	3,302.11	3,261.50	3,172.67	3,090.18	3,222.88	Turun	7.30
JUN 2026 (I)	92.40	12,942.77	13,129.95	2,392.66	2,566.10	2,751.69	2,869.29	2,972.47	3,057.81	3,115.37	3,182.65	3,145.58	3,118.07	3,079.78	2,996.05	2,918.30	3,043.14	Turun	5.58
JUN 2026 (II)	91.81	14,418.91	12,974.32	2,588.73	2,780.41	2,983.88	3,110.56	3,221.89	3,312.56	3,374.91	3,446.65	3,405.62	3,375.17	3,332.94	3,240.41	3,154.49	3,295.42	Naik	8.29
JUN 2026 (III)	91.81	14,787.54	12,102.27	2,611.37	2,807.73	3,014.96	3,142.34	3,254.41	3,344.64	3,407.59	3,479.18	3,437.09	3,405.87	3,362.67	3,267.88	3,179.88	3,326.41	Naik	0.94
JUN 2026 (IV)	91.81	14,953.40	12,260.38	2,641.46	2,840.04	3,049.62	3,178.47	3,291.84	3,383.13	3,446.81	3,519.24	3,476.68	3,445.10	3,401.42	3,305.56	3,216.57	3,364.71	Naik	1.15
JUL 2026 (I)	91.81	15,058.56	12,428.89	2,663.02	2,863.00	3,074.15	3,204.09	3,318.40	3,410.52	3,474.71	3,547.79	3,504.93	3,473.13	3,429.13	3,332.59	3,242.97	3,392.01	Naik	0.81
JUL 2026 (II)	91.28	15,191.91	13,426.01	2,702.99	2,903.74	3,116.59	3,248.78	3,364.98	3,459.40	3,524.51	3,599.27	3,556.28	3,524.39	3,480.17	3,383.26	3,293.29	3,441.32	Naik	1.45
JUL 2026 (III)	91.28	15,207.76	13,378.34	2,703.59	2,904.54	3,117.54	3,249.74	3,365.95	3,460.33	3,525.46	3,600.19	3,557.16	3,525.23	3,480.98	3,383.97	3,293.91	3,442.20	Naik	0.03
JUL 2026 (IV)	91.28	15,318.43	14,457.85	2,758.59	2,961.18	3,176.89	3,312.12	3,430.87	3,528.19	3,594.60	3,671.49	3,628.14	3,595.98	3,551.31	3,453.51	3,362.70	3,510.45	Naik	1.98
AGU 2026 (I)	91.28	15,358.99	14,730.50	2,774.32	2,977.50	3,194.05	3,330.13	3,449.61	3,547.71	3,614.49	3,691.97	3,648.51	3,616.26	3,571.46	3,473.38	3,382.31	3,530.06	Naik	0.56
AGU 2026 (II)	92.32	15,257.68	13,862.46	2,759.38	2,963.37	3,180.03	3,315.11	3,433.80	3,530.59	3,597.04	3,673.60	3,629.94	3,597.54	3,552.60	3,454.12	3,362.69	3,512.43	Turun	0.50
AGU 2026 (III)	92.32	15,279.31	12,588.53	2,716.24	2,920.28	3,135.69	3,268.22	3,384.81	3,478.75	3,544.22	3,618.74	3,575.02	3,542.57	3,497.68	3,399.19	3,307.75	3,459.85	Turun	1.50
AGU 2026 (IV)	92.32	15,465.64	12,834.72	2,752.74	2,959.28	3,177.43	3,311.77	3,429.95	3,525.25	3,591.59	3,667.18	3,622.92	3,590.08	3,544.63	3,444.93	3,352.37	3,506.17	Naik	1.34
SEP 2026 (I)	92.32	15,496.07	13,015.88	2,763.83	2,970.81	3,189.57	3,324.50	3,443.18	3,539.03	3,605.64	3,681.63	3,637.28	3,604.38	3,558.83	3,458.92	3,366.16	3,520.00	Naik	0.39
SEP 2026 (II)	91.97	15,576.45	13,298.33	2,775.42	2,982.72	3,202.05	3,337.62	3,456.84	3,553.31	3,620.19	3,696.64	3,652.23	3,619.28	3,573.65	3,473.58	3,380.67	3,534.38	Naik	0.41
SEP 2026 (III)	91.97	15,380.01	13,559.85	2,755.97	2,960.74	3,177.81	3,312.58	3,431.05	3,527.29	3,593.68	3,669.88	3,626.03	3,593.50	3,548.40	3,449.55	3,357.78	3,508.83	Turun	0.72
SEP 2026 (IV)	91.97	15,216.28	13,354.00	2,724.40	2,926.98	3,141.67	3,274.87	3,391.97	3,487.05	3,552.68	3,627.97	3,584.58	3,552.40	3,507.78	3,410.00	3,319.20	3,468.75	Turun	1.14
OKT 2026 (I)	91.97	14,870.71	12,879.24	2,656.32	2,854.26	3,063.87	3,193.69	3,307.82	3,400.35	3,464.35	3,537.64	3,495.24	3,463.79	3,420.21	3,324.65	3,235.94	3,382.37	Turun	2.49

Bulan	Indeks "K" (%)	Harga CPO (Rp/Kg)	Harga Inti Sawit (Rp/Kg)	Harga TBS (Rp/Kg) Berdasarkan Umur Tanaman (Tahun)													Rata-rata Harga TBS (Rp/Kg)	Persentase Naik/Turun (%)	
				3	4	5	6	7	8	9	10-20	21	22	23	24	25			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
OKT 2026 (II)	91.86	14,302.98	11,948.94	2,535.98	2,726.05	2,926.89	3,050.68	3,159.56	3,247.44	3,308.56	3,378.25	3,337.52	3,307.30	3,265.47	3,173.72	3,088.53	3,229.93	Turun	4.51
OKT 2026 (III)	91.86	14,456.11	12,141.59	2,565.47	2,757.59	2,960.66	3,085.91	3,196.07	3,285.04	3,346.87	3,417.40	3,376.24	3,345.69	3,303.41	3,210.67	3,124.57	3,267.37	Naik	1.16
OKT 2026 (IV)	91.86	14,540.31	12,546.02	2,592.49	2,785.79	2,990.44	3,117.12	3,228.51	3,318.76	3,381.23	3,452.73	3,411.32	3,380.60	3,338.04	3,244.73	3,158.09	3,301.18	Naik	1.03
NOV 2026 (I)	91.86	14,616.07	12,917.25	2,617.07	2,811.44	3,017.52	3,145.50	3,258.01	3,349.43	3,412.47	3,484.85	3,443.23	3,412.35	3,369.54	3,275.71	3,188.60	3,331.92	Naik	0.93
NOV 2026 (II)	91.27	14,511.69	12,894.50	2,584.19	2,775.94	2,979.32	3,105.72	3,216.82	3,307.17	3,369.42	3,440.93	3,399.87	3,369.41	3,327.17	3,234.61	3,148.66	3,289.94	Turun	1.26
Selisih	**-0.59**	**-104.38**	**-22.75**	**-32.88**	**-35.49**	**-38.20**	**-39.78**	**-41.18**	**-42.26**	**-43.06**	**-43.92**	**-43.36**	**-42.94**	**-42.37**	**-41.10**	**-39.93**	**-41.99**		

exl.TBS/Rekap Indeks "K", Harga CPO, Kernel, TBS Tahun

Keterangan : Harga CPO, Inti Sawit, Indeks K serta harga TBS kelapa sawit umur 3 s.d 25 tahun dihitung dan ditetapkan oleh Tim Penetapan Harga Pembelian TBS Kelapa Sawit Produksi Pekebun Kalimantan Barat berdasarkan Peraturan Menteri Pertanian Nomor 13 Tahun 2024 tanggal 20 November 2024, Peraturan Gubernur Kalimantan Barat Nomor 86 Tahun 2022 tanggal 10 November 2022, Surat Keputusan Gubernur Kalimantan Barat Nomor 438/DISBUNAK/2026 tanggal 28 April 2026 dan Surat Keputusan Sekretaris Daerah Kalimantan Barat Nomor 110/DISBUNAK/2026 tanggal 28 April 2026.

Overview Perhitungan Indeks K dan Harga TBS

Indeks K

Oktober	November	Varian
91,86	91,27	-0,59 %

Harga CPO

Bulan	Qty Penjualan (Kg)	Nilai Rp+PPN	Rata-rata
Sep-26	226.939.650	3.839.241.953.517	16.917
Oct-26	198.859.140	3.194.703.903.994	16.065
Variance	**-28.080.510**	**-644.538.049.523**	-852
%	***-12%***	***-17%***	***-5%***

Harga PK

Bulan	Qty Penjualan (Kg)	Nilai Rp+PPN	Rata-rata
Sep-26	34.857.550	513.736.546.536	14.738
Oct-26	28.710.000	397.355.078.280	13.840
Variance	**-6.147.550**	**-116.381.468.256**	-898
%	***-18%***	***-23%***	***-6%***

Biaya Olah

Bulan	Tbs Olah (Kg)	Biaya Olah (Rp)	Rata-rata
Sep-26	1.009.659.440	186.592.868.952	184,81
Oct-26	939.671.568	172.391.257.572	183,46
Variance	**-69.987.872**	**-14.201.611.380**	**-1,35**
%	***-7%***	***-8%***	***-1%***

Biaya Angkut

Bulan	By. Angkut CPO		By. Angkut PK	
	Jumlah (Rp)	Rp/Kg	Jumlah (Rp)	Rp/Kg
Sep-26	72.138.052.073	319	11.315.613.568	237
Oct-26	75.228.333.808	363	10.794.043.940	245
Variance	**3.090.281.735**	**43,42**	**-521.569.628**	**7,97**

OER

Bulan	PRODUKSI CPO (Kg)	OER CPO	PRODUKSI IS (Kg)	OER PK
Sep-26	226.030.071	22,39	47.751.860	4,73
Oct-26	207.486.948	22,08	44.068.080	4,69
Variance	**-18.543.123**	**-0,31**	**-3.683.780**	**-0,04**

CPO Rp 14.511,69 /Kg

PK Rp 12.894,50 /Kg

Rekapitulasi Penjualan CPO

Tanggal	Qty	%	Nilai Penjualan	Kontrak	KPBN	Varian
02-11-26	6.050.000	17	88.147.000.000	14.570		(14.570)
03-11-26	10.090.000	29	147.548.450.000	14.623		(14.623)
04-11-26	3.002.000	8	41.592.710.000	13.855		(13.855)
05-11-26	6.200.000	18	90.580.600.000	14.610		(14.610)
06-11-26	10.000.000	28	143.531.300.000	14.353		(14.353)
Total	**35.342.000**	**100**	**511.400.060.000**	**14.470**	**#DIV/0!**	**#DIV/0!**
Periode lalu	**44.325.000**		**643.528.825.000**	**14.518**	**15.086**	**567**

Rekapitulasi Penjualan PK

Tanggal	Qty	%	Nilai Penjualan (Rp)	Harga
02-11-26	700.000	7	8.958.100.000	12.797
03-11-26	5.130.000	54	67.090.782.000	13.078
04-11-26	850.000	9	10.802.700.000	12.709
05-11-26	2.350.000	25	29.947.150.000	12.743
06-11-26	400.000	4	5.312.200.000	13.281
Total	**9.430.000**	**100**	**122.110.932.000**	**12.949**
Periode lalu	**7.650.000**		**95.886.300.000**	**12.534**